

SHADOW OVERVIEW & SCRUTINY - BUDGET TASK AND FINISH GROUP

Date: Friday, 17th January, 2020
Time: 10.00 am
Venue: The Oculus, Aylesbury Vale District Council, Gatehouse Road,
HP19 8FF - Aylesbury

Membership: Councillors: J Gladwin (Chairman), C Whitehead (Vice-Chairman),
R Bagge, L Clarke OBE, A Collingwood, P Cooper, C Ford, G Hollis, S Lambert,
R Newcombe and P Turner

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AGENDA

1. **Apologies for Absence/Changes in Membership**

2. **Declarations of Interest**

3. **Background Papers**

Please find below links to the Shadow Executive papers for 7th January 2020, which provide information on the draft budget. There is also a link to the Council Tax Base report.

Draft Budget Report

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1885/Draft%20Budget%20covering%20report%20-%20final.pdf>

Appendix 1 – Corporate Plan for Buckinghamshire Council 2020-2023

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1886/Appendix%201%20BC%20Corporate%20Plan%202020-2023%20Final.pdf>

Appendix 2 – Draft Revenue Budget 2020/21-2022/23

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1887/Appendix%20%20Draft%20Revenue%20Budget%20-%20Final.pdf>

Appendix 3 – Draft Capital Programme

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1888/Appendix%203%20Draft%20Capital%20Programme%20-%20Final.pdf>

Appendix 4 – Draft Revenue Budget detailed changes

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1889/Appendix%204%20Detailed%20changes%20-%20Final.pdf>

Appendix 5 – Budget Consultation Headline responses

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1890/Appendix%205%20Budget%20Consultation.pdf>

Council Tax Base report

<https://shadow-buckinghamshire.moderngov.co.uk/documents/b568/Council%20Tax%20Base%2007th-Jan-2020%2010.00%20Shadow%20Executive.pdf?T=9>

4. Portfolio Holder for Communities (Pages 3 - 14)

- Welcome by the Chairman to the Portfolio Holder and supporting officers
- Introduction by the Portfolio Holder of their priorities and the overarching strategy for the budget
- Task and Finish group questioning of the Portfolio Holder

5. Leader and Chief Executive - Closing Session - 11.45am

An additional opportunity for the Budget Scrutiny Task and Finish Group to ask any further questions of the Leader of the Shadow Executive and the Chief Executive of Buckinghamshire Council, which may have arisen from sessions with Portfolio Holders held across the week.

6. Date of Next Meeting

There will be no further formal meetings of the Budget Scrutiny Task and Finish Group.

The Group will produce a report detailing their findings and recommendations which will be presented to the Shadow Executive on 18th February, ahead of the final Budget decision at the Shadow Authority meeting on 27th February 2020.